



DEPED- TABUK CITY DIVISION Indicative Annual Procurement Plan Non CSE for FY 2019



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MOOE( Not Available at DBM)</b>												
	DRUGS AND MEDICAL SUPPLIES	SDO	SVP	Every Quarter				GAA 2019	50,000.00	50,000.00		
	Purchase of Supplies and Equipment not Available at DBM	SDO	SVP	Every Quarter				GAA 2019	1,233,337.25	1,233,337.25		
	Repair & Maintenance of Office Equipment	SDO	SVP	Every Semester				GAA 2019	80,000.00	80,000.00		
	Purchase of Drinking Water	SDO	SVP	Monthly				GAA 2019	18,000.00	18,000.00		
	Purchase of Riso Ink & Master Pane	SDO	Direct Contracting	Every Quarter				GAA 2019	91,000.00	91,000.00		
	Purchase of other Materials in Support for Various Activities	SDO	SVP	Feb. & June 2018				GAA 2019	66,000.00	66,000.00		
<b>Total 1</b>								<b>1,538,337.25</b>	<b>1,538,337.25</b>			
<b>TRAININGS ( MOOE)</b>												
	Quarterly Field Staff Meeting	SDO	SVP	Jan., April, July & Oct . 2019				GAA 2019	100,000.00	100,000.00		
	Food & Venue											
	Quarterly SDO Meeting	SDO	SVP	Jan., April, July & Oct . 2019				GAA 2019	54,400.00	54,400.00		
	Food & Venue											
	PSB Meeting	SDO	SVP	Every Month				GAA 2019	70,000.00	70,000.00		
	Food & Venue											
	BAC Meeting	SDO	SVP	Every Quarter				GAA 2019	20,000.00	20,000.00		
	Food & Venue											
	SIP Planning Conference	SDO	SVP	Jan- May 2019				GAA 2019	150,000.00	150,000.00		
	Food & Venue											
	Emergency Meeting of SDS	SDO	SVP	Every Quarter				GAA 2019	222,000.00	222,000.00		
	Food & Venue											
	Meetings (SGOD)											
	Food & Venue	SDO	SVP	March 6, April 23, July 4, Aug. 29, Oct. 30, & Nov. 2019				GAA 2019	35,742.00	35,742.00		
	Regional Final Qualifying Exam for Incoming Grade 7 Special Science Class	SDO	SVP	First Quarter				GAA 2019	3,000.00	3,000.00		
	Food & Venue											

Cliniquing for Regional /National Qualifiers( RSPC/NSPC. RFOT)	SDO	SVP	Dec. 2019	GAA 2019	45,000.00	45,000.00		
Food & Venue								
Senior High School Meeting/Conference	SDO	SVP	Second & Fourth Quarter	GAA 2019	15,000.00	15,000.00		
Food & Venue								
Planning & Evalaution /Conferences/Kumustahan /FGD/Target	SDO	SVP	Every Quarter	GAA 2019	168,300.00	168,300.00		
Food & Venue								
<b>Total 2</b>					<b>883,442.00</b>	<b>883,442.00</b>		

### IN-SERVICE TRAININGS

VOW FOR NON TEACHING	SDO	SVP	May-19	GAA 2019	50,000.00	50,000.00		
Food & Venue								
SEMINAR/WORKSHOP OF FINANCE PERSONNEL	SDO	SVP	Apri & Aug 2019	GAA 2019	48,000.00	48,000.00		
Food & Venue								
Seminar For Non Teaching Personnel	SDO	SVP	Oct. 2019	GAA 2019	98,000.00	98,000.00		
Food & Venue								
Implementation of RPMS Training	SDO	SVP	Second Quarter	GAA 2019	63,000.00	63,000.00		
Food & Venue								
PRAISE	SDO	SVP	Second Quarter	GAA 2019	20,000.00	20,000.00		
Food & Venue								
Synchronization of Division Chid Protection Policy Presentation	SDO	SVP	May-19	GAA 2019	20,000.00	20,000.00		
Food & Venue								
Harmonization of Subject Offering	SDO	SVP	Feb. 2019	GAA 2019	15,000.00	15,000.00		
Food & Venue								
Senior High School Orientation /Fair	SDO	SVP	Feb. 2019	GAA 2019	20,000.00	20,000.00		
Food & Venue								
Focused Group Discussion(SGOD)/PROJECT REACH WITH STAKEHOLDERS	SDO	SVP	June 17, 2019	GAA 2019	110,700.00	110,700.00		
Food & Venue								
Midyear Program Implementation Review	SDO	SVP	June 28, 2019	GAA 2019	16,200.00	16,200.00		
Food & Venue								
Year End Evaluation & Planning	SDO	SVP	Dec.20, 2019	GAA 2019	137,850.00	137,850.00		
Food , Accomodation & Transportation								


Gender & Development	SDO	SVP	Ewvery Quarter	GAA 2019	253,000.00	253,000.00		
Food & Venue								
Cap B for Illustrators	SDO	SVP	Second Quarter	GAA 2019	30,370.00	30,370.00		
Food & Venue								
Cap B MAPEH	SDO	SVP	May-19	GAA 2019	43,000.00	43,000.00		
Food & Venue								
Cap B for Araling Panlipunan Teachers	SDO	SVP	Second Quarter	GAA 2019	90,000.00	90,000.00		
Food & Venue								
Contextualization of Ims/DLL/DLP (Kinder)	SDO	SVP	May-19	GAA 2019	95,000.00	95,000.00		
Food & Venue								
DMEA	SDO	SVP	Dec. 13, 2019	GAA 2019	69,000.00	69,000.00		
Food & Venue								
Total 3					1,179,120.00	1,179,120.00		
GRAND TOTAL					3,600,899.25	3,600,899.25		

Prepared by:

  
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