



DEPED- TABUK CITY DIVISION Annual Procurement Plan 2021




Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies & Materials (MOOE)												
	Purchase of Supplies and Equipment Available at DBM	SDO	Agency to Agency	Feb, May, Aug & Nov. 2021	Feb, May, Aug & Nov. 2021	Feb, May, Aug & Nov. 2021	Feb, May, Aug & Nov. 2021	GAA 2021	911,934.60	911,934.60		
	Purchase of Supplies and Equipment not Available at DBM	SDO	Competitive Bidding	Feb, May, Aug & Nov. 2021	Feb, May, Aug & Nov. 2021	Feb, May, Aug & Nov. 2021	Feb, May, Aug & Nov. 2021	GAA 2021	274,400.00	274,400.00		
	Repair & Maintenance of Office Equipment/ICT/Printing Equipment	SDO	Competitive Bidding	March & May 2021	March & May 2021	March & May 2021	March & May 2021	GAA 2021	80,000.00	80,000.00		
	Upgrading of ICT Equipment	SDO	Competitive Bidding	February 2021	February 2021	February 2021	February 2021	GAA 2021	120,000.00	120,000.00		
	Purchase of Fuel, Oil & Lubricants	SDO	Competitive Bidding	Jan., April, July & Oct. 2021	Jan., April, July & Oct. 2021	Jan., April, July & Oct. 2021	Jan., April, July & Oct. 2021	GAA 2021	248,000.00	248,000.00		
	Purchase of Drinking Water	SDO	Competitive Bidding	Feb, May, Aug & Nov. 2021	Feb, May, Aug & Nov. 2021	Feb, May, Aug & Nov. 2021	Feb, May, Aug & Nov. 2021	GAA 2021	79,200.00	79,200.00		
	Purchase of Riso Ink & Master Pane and Photocopier Ink	SDO	Competitive Bidding	March, June & August 2021	March, June & August 2021	March, June & August 2021	March, June & August 2021	GAA 2021	130,512.00	130,512.00		
	Purchase of other Materials in Support for Various Activities	SDO	Competitive Bidding	Feb. & June 2021	Feb. & June 2021	Feb. & June 2021	Feb. & June 2021	GAA 2021	70,000.00	70,000.00		
	Purchase of Tires for the SDO Motor Vehicles	SDO	Competitive Bidding	March , April, Aug. & Nov. 2021	March , April, Aug. & Nov. 2021	March , April, Aug. & Nov. 2021	March , April, Aug. & Nov. 2021		60,000.00	60,000.00		
Total 1									1,974,046.60	1,974,046.60		
TRAININGS (MOOE)												
	CID Quarterly Meeting	SDO	Competitive Bidding	January ,April, July & Oct. 2021	January ,April, July & Oct. 2021	January ,April, July & Oct. 2021	January ,April, July & Oct. 2021	GAA 2021	32,000.00	32,000.00		
	Conduct of MANCOM MEETING	SDO	Competitive Bidding	March, May , Sept. and Nov. 2021	March, May , Sept. and Nov. 2021	March, May , Sept. and Nov. 2021	March, May , Sept. and Nov. 2021	GAA 2021	150,000.00	150,000.00		


	Conduct of Finance Meeting	SDO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	GAA 2021	20,000.00	20,000.00		
	PSB Meeting	SDO	Competitive Bidding	Feb, Mar , April, May, June, July, Aug. Sept., Oct., Nov., and Dec 2021	Feb, Mar , April, May, June, July, Aug. Sept., Oct., Nov., and Dec 2021	Feb, Mar , April, May, June, July, Aug. Sept., Oct., Nov., and Dec 2021	Feb, Mar , April, May, June, July, Aug. Sept., Oct., Nov., and Dec 2021	GAA 2021	30,000.00	30,000.00		
	Prime HR	SDO	Competitive Bidding	January & May 2021	January & May 2021	January & May 2021	January & May 2021	GAA 2021	50,000.00	50,000.00		
	Health & Wellness	SDO	Competitive Bidding	March, May , Sept. and Nov. 2021	March, May , Sept. and Nov. 2021	March, May , Sept. and Nov. 2021	March, May , Sept. and Nov. 2021	GAA 2021	100,000.00	100,000.00		
	Conduct of Meetings & Monthly Meetings	SDO	Competitive Bidding	Jan, Feb, Mar , April, May, June, July, Aug. Sept., Oct., Nov., and Dec 2021	Jan, Feb, Mar , April, May, June, July, Aug. Sept., Oct., Nov., and Dec 2021	Jan, Feb, Mar , April, May, June, July, Aug. Sept., Oct., Nov., and Dec 2021	Jan, Feb, Mar , April, May, June, July, Aug. Sept., Oct., Nov., and Dec 2021	GAA 2021	222,000.00	222,000.00		
	RQA	SDO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	GAA 2021	54,000.00	54,000.00		
	Teacher's Induction Program	SDO	Competitive Bidding	November 2021	November 2021	November 2021	November 2021	GAA 2021	46,000.00	46,000.00		
	SGOD Quarterly MEA	SDO	Competitive Bidding	April, July, October & Dec. 2021	April, July, October & Dec. 2021	April, July, October & Dec. 2021	April, July, October & Dec. 2021	GAA 2021	30,000.00	30,000.00		
	Project MOVE	CID	Competitive Bidding	April & May 2021	April & May 2021	April & May 2021	April & May 2021	GAA 2021	20,000.00	20,000.00		
Total 2									754,000.00	754,000.00		
IN-SERVICE TRAININGS (HRTD)												
	Quarter 1,2 3, & 4 DMEA for 2021	SDO	Competitive Bidding	April, July, October & Dec. 2021	April, July, October & Dec. 2021	April, July, October & Dec. 2021	April, July, October & Dec. 2021	GAA 2021	342,000.00	342,000.00		

	Praise Activity	SDO	Competitive Bidding	December 2021	December 2021	December 2021	December 2021	GAA 2021	250,000.00	250,000.00		
	Year End Review	SDO	Competitive Bidding	December 2021	December 2021	December 2021	December 2021	GAA 2021	144,000.00	144,000.00		
	Project Scope	SDO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	GAA 2021	30,000.00	30,000.00		
	Project Reach	SDO	Competitive Bidding	April 2021	April 2021	April 2021	April 2021	GAA 2021	30,000.00	30,000.00		
	Contextualization of Modules	CID	Competitive Bidding	June & July 2021	June & July 2021	June & July 2021	June & July 2021	GAA 2021	200,000.00	200,000.00		
	Upskilling of MAPEH Teachers	CID	Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GAA2021	50,000.00	50,000.00		
	Capability Building for Azatids	CID	Competitive Bidding	May & June 2021	May & June 2021	May & June 2021	May & June 2021	GAA2021	15,000.00	15,000.00		
	Division Skills Training and Workshop for SHS TVL Teachers	CID	Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GAA2021	50,000.00	50,000.00		
	Upskilling of AP Teachers	CID	Competitive Bidding	May & June 2021	May & June 2021	May & June 2021	May & June 2021	GAA2021	50,000.00	50,000.00		
									1,161,000.00	1,161,000.00		
Total 3												
GRAND TOTAL									3,889,046.60	3,889,046.60		

Prepared by:


WELDA LIEZL P. BUSLIG
 BAC Secretariat Chairman


ALLAN DUMALSIN
 BAC Secretariat Member


JULIE ANN MASUBAY
 BAC Secy BAC Secretariat Member

Recommending Approval:


FELICIANO L. AGSAOAY JR.
 BAC - Chairman

Approved by:


IRENE S. ANGWAY
 OIC-Schools Division Superintendent