



## DEPED- TABUK CITY DIVISION Supplemental Annual Procurement Plan 2020- First Semester



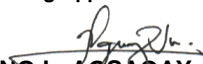
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Adminstration of the EPT for Teacher Applicant Meals & Snacks	SDO	Competitive Bidding	Sept. 2020	Sept. 2020	Sept. 2020	Sept. 2020	GAA 2020	15,000.00	15,000.00		
	Provision of Radio Broadcasting & Script Writing Meals & Snacks, Materials	SDO	Competitive Bidding	Jul-20	Jul-20	Jul-20	Jul-20	GAA 2020	88,000.00	88,000.00		
	Training - Workshop on the Quality Assurance of Contextualized ADM Modules Meals & Snacks, Materials	SDO	Competitive Bidding	Aug. 2020	Aug. 2020	Aug. 2020	Aug. 2020	GAA 2020	300,000.00	300,000.00		
	Training-Workshop on the Quality Assurance of Online/Offline Learning Resources Meals & Snacks, Materials	SDO	Competitive Bidding	Aug. 2020	Aug. 2020	Aug. 2020	Aug. 2020	GAA 2020	250,000.00	250,000.00		
	Orientation on the Use of Learning Resources on the Different Learning Modalities Meals & Snacks, Materials	SDO	Competitive Bidding	Aug. 2020	Aug. 2020	Aug. 2020	Aug. 2020	GAA 2020	100,000.00	100,000.00		
	District Assessment on Learning Modalities Meals & Snacks, Materials	SDO	Competitive Bidding	Oct. 2020	Oct. 2020	Oct. 2020	Oct. 2020	GAA 2020	100,000.00	100,000.00		
	Provision of Education Technology Training Supplies & Materials	SDO	Competitive Bidding	June & August 2020	June & August 2020	June & August 2020	June & August 2020	GAA 2020	100,000.00	100,000.00		
	Materials for the Joint Delivery Voucher Program Orientation	CID	SVP	01/06/2020	01/20/2020	01/20/2020	01/20/2020	SARO	55,070.00	55,070.00		
	Meals & Snacks for the Joint Delivery Voucher Program Orientation	CID	SVP	01/06/2020	01/21/2020	01/22/2020	01/22/2020	SARO	39,000.00	39,000.00		
	Materials for the Reproduction of Learning Resources	CID	SVP	01/10/2020	01/21/2020	01/22/2020	01/22/2020	HRTD Continuing	80,160.00	80,160.00		

Meals & Snacks for Cap B for Reading of Teachers on Innovative Strategies in Teaching Beginning Reading	CID	SVP	01/10/2020	01/20/2020	01/20/2020	01/20/2020	HRTD Continuing Fund	141,520.00	141,520.00		
Materials for Cap B for Reading of Teachers on Innovative Strategies in Teaching Beginning Reading	CID	SVP	01/10/2020	01/20/2020	01/20/2020	01/20/2020	HRTD Continuing Fund	53,502.00	53,502.00		
Provision of Load Allowance to Tabuk City Division Task Force Covid-19 members	SGOD	SVP	01/10/2020	01/20/2020	01/20/2020	01/20/2020	HRTD Continuing Fund	16,500.00	16,500.00		
Procurement for Additional Sports Equipment For CARAA 2020	SGOD	SVP	1/29/2020	02/05/2020	02/05/2020	02/05/2020	MOOE Continuing Fund	30,233.00	30,233.00		
Provision of Load Allowance to Tabuk City Division Task Force Covid-19 members	SGOD	SVP	05/07/2020	05/13/2020	05/13/2020	05/13/2020	SARO	16,500.00	16,500.00		
GRAND TOTAL								<b>1,385,485.00</b>	<b>1,385,485.00</b>		

Prepared by:

  
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Recommending Approval:

  
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