



Annual Procurement Plan 2022
DEPED - TABUK CITY DIVISION



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this Early procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies & Materials (MOOE)													
P-22-01	Purchase of Common Supplies & Equipment & NON Common Supplies & Equipment (Non CSEI)	OSDS	No	NP-53.5-Agency to Agency	March, May, June & November 2022	March, May, June & November 2022	March, May, June & November 2022	March, May, June & November 2022	GOP	1,772,326.04	1,772,326.04		Supplies and Materials
P-22-02	Purchase of Drinking Water	OSDS	No	NP-53.9-Small Valua Procurement	March, May, June & November 2020	March, May, June & November 2020	March, May, June & November 2020	March, May, June & November 2020	GOP	5,673.96	5,673.96		Water Supply
Total 1										1,778,000.00	1,778,000.00		
TRAININGS (MOOE)													
P-22-03	Conduct of Various SDO Emergency and Special Meeting	OSDS	No	NP-53.9-Small Valua Procurement	April, May, June, July, Aug., Sept., Oct, Nov. & Dec 2022	April, May, June, July, Aug., Sept., Oct, Nov. & Dec 2022	April, May, June, July, Aug., Sept., Oct, Nov. & Dec 2022	April, May, June, July, Aug., Sept., Oct, Nov. & Dec 2022	GOP	222,000.00	222,000.00		Meals & Snacks
P-22-04	Conduct of SPED Program Assessment	CID	No	NP-53.9-Small Valua Procurement	Nov-22	Nov-22	Nov-22	Nov-22	GOP	16,800.00	16,800.00		Meals & Snacks
P-22-05	Conduct of SHS Program Implementation Responsiveness Assessment	CID	No	NP-53.9-Small Valua Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GOP	8,750.00	8,750.00		Meals & Snacks, Materials
P-22-06	Procurement of Medicines and Medical Supplies	SGOD	No	NP-53.9-Small Valua Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GOP	150,000.00	150,000.00		Materials
P-22-07	Development of Radio Based Lessons	CID	No	NP-53.9-Small Valua Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GOP	35,000.00	35,000.00		Meals & Snacks, Materials
P-22-08	Recruitment Activities	OSDS	No	NP-53.9-Small Valua Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GOP	50,000.00	50,000.00		Meals & Snacks
P-22-09	CID PIR	CID	No	NP-53.9-Small Valua Procurement	Mar-22	Mar-22	Mar-22	Mar-22	GOP	30,000.00	30,000.00		Meals & Snacks

P-22-10	SGOD PIR	SGDO	No	NP-53.9-Small Valua Procurement	Feb-22	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Gop	30,000.00	30,000.00		Meals & Snacks
P-22-11	OSDS PIR	OSDS	No	NP-53.9-Small Valua Procurement	Mar-22	Mar-22	Mar-22	Mar-22	Mar-22	Gop	30,000.00	30,000.00		Meals & Snacks
P-22-12	Finance PIR	FINANCE	No	NP-53.9-Small Valua Procurement	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Gop	10,000.00	10,000.00		Meals & Snacks
P-22-13	Crafting Registry of Qualified Applicants	OSDS	No	NP-53.9-Small Valua Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Gop	50,000.00	50,000.00		Meals & Snacks
P-22-14	Conduct of Strategic Planning	SGOD	No	NP-53.9-Small Valua Procurement	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	Gop	68,950.00	68,950.00		Meals & Snacks Materials
P-22-15	Conduct of EOSY Updating	SGOD	No	NP-53.9-Small Valua Procurement	Jul-22	Jul-22	Jul-22	Jul-22	Jul-22	Gop	17,500.00	17,500.00		Supplies and Materials
P-22-16	Evaluation and Quality Assurance of Developed LRs	CID	No	NP-53.9-Small Valua Procurement	April. 2022	April. 2022	April. 2022	April. 2022	April. 2022	Gop	35,000.00	35,000.00		Meals & Snacks
Total 2											754,000.00	754,000.00		
HRTD (Training)														
P-22-17	Conduct of Technical Assistance	SGOD	No	NP-53.9-Small Valua Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Gop	126,000.00	126,000.00		Meals and snacks, Materials
P-22-18	Conduct of Mental Health Nourishment Seminar	SGOD	No	NP-53.9-Small Valua Procurement	May-22	May-22	May-22	May-22	May-22	Gop	120,000.00	120,000.00		Meals and snacks, Materials
P-22-19	Conduct of Division MEA	SGOD	No	NP-53.9-Small Valua Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Gop	104,000.00	104,000.00		Meals and snacks, Materials
P-22-20	Conduct of Training for Supervisors on Collaborative Books & LMS	CID	No	NP-53.9-Small Valua Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	Gop	30,000.00	30,000.00		Meals and snacks


P-22-21	Conduct Teacher's Induction Program	SGOD	No	NP-53.9-Small Value Procurement	Aug-2022	Aug-2022	Aug-2022	Aug-2022	Aug-2022	Aug-2022	Aug-2022	GOP	46,000.00	46,000.00		Meats and snacks, Materials
P-22-22	Conduct of Specialized Training on for principals	SGOD	No	NP-53.9-Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	Apr-22	GOP	100,000.00	100,000.00		Meats and snacks, Materials
P-22-23	Conduct of Specialized Training on for New Schools Heads	SGOD	No	NP-53.9-Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GOP	90,000.00	90,000.00		Meats and snacks, Materials
P-22-24	Conduct of Public Excellence Service	OSDS	No	NP-53.9-Small Value Procurement	Oct-2022	Oct-2022	Oct-2022	Oct-2022	Oct-2022	Oct-2022	Oct-2022	GOP	26,000.00	26,000.00		Meats and snacks, Materials
P-22-25	Conduct of Learning Sessions on Managing Emotions in the Workplace for staff	OSDS	No	NP-53.9-Small Value Procurement	Apr-22	April-2022	April-2022	April-2022	April-2022	April-2022	April-2022	GOP	20,000.00	20,000.00		Meats and snacks, Materials
P-22-26	Conduct of Development of Quarter 3 Video Lessons	CID	No	NP-53.9-Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	Feb-22	GOP	175,000.00	175,000.00		Meats and snacks
P-22-27	Development of Learning Activity sheets (LAS)	CID	No	NP-53.9-Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Aug-22	Aug-22	Aug-22	GOP	60,000.00	60,000.00		Meats and snacks
P-22-28	Conduct of Top performing Employees	SGOD	No	NP-53.9-Small Value Procurement	Nov-22	Nov-22	Nov-22	Nov-22	Nov-22	Nov-22	Nov-22	GOP	26,000.00	26,000.00		Supply & Materials
P-22-29	Conduct of Management Standard Review	SGOD	No	NP-53.9-Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GOP	50,000.00	50,000.00		Meats & snacks
P-22-30	PRIME HR	SGOD	No	NP-53.9-Small Value Procurement	Feb-2022	Feb-2022	Feb-2022	Feb-2022	Feb-2022	Feb-2022	Feb-2022	GOP	50,000.00	50,000.00		Meats and snacks, Materials
P-22-31	Professional Development Programs for Second Level Employees	OSDS	No	NP-53.9-Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	Aug-22	Aug-22	Aug-22	GOP	54,000.00	54,000.00		Meats and snacks

P-22-32	Conduct of District MEA	SGOD	No	NP-53.9-Small Value Procurement	Feb-22	Feb-22	Feb-22	Feb-22	GoP	160,000.00	160,000.00		Meals and snacks
Subtotal 3	Provision of Reproduction, Packaging and Delivery of Third Quarter Learning Modules												
P-22-27		SDO	Yes	Competitive Bidding	Dec. 2021	Dec-21	NA	NA	GoP	1,588,636.80	1,588,636.80		Reproduction of SLMs
Subtotal 3													
GRAND TOTAL										5,357,636.80	5,357,636.80		

Prepared by:


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