



DEPED - TABUK CITY DIVISION Indicative Annual Procurement Plan 2022



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
Supplies & Materials (MOOE)													
P-22-01	Purchase of Common Supplies & Equipment & NON Common Supplies & Equipment (Non CSE)	SDO	Agency to agency	March, May, June & November 2022	March, May, June & November 2022	March, May, June & November 2022	March, May, June & November 2022	GAA 2022	1,772,326.04	1,772,326.04			
P-22-02	Purchase of Drinking Water	SDO	Small Value Procurement	March, May, June & November 2020	March, May, June & November 2020	March, May, June & November 2020	March, May, June & November 2020		5,673.96	5,673.96			
Total 1									1,778,000.00	1,778,000.00			
TRAININGS (MOOE)													
P-22-03	Quarterly DMEA Meals & Snacks	SDO	Small Value Procurement	Apr-22	Jul-22	Oct-22	Dec-22		182,000.00	182,000.00			
P-22-04	SGOD MEA Meals & Snacks	SDO	Small Value Procurement	Apr-22	Jul-22	Oct-22	Dec-22		36,000.00	36,000.00			
P-22-05	Quarterly District MEA Meals & Snacks	SDO	Small Value Procurement	Apr-22	Jul-22	Oct-22	Dec-22		256,000.00	256,000.00			
P-22-06	Orientation of Administrative Officers II Meals & Snacks	SDO	Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	GAA 2022	28,000.00	28,000.00			
P-22-07	OSDS Kurnustahan Meals & Snacks	SDO	Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22		30,000.00	30,000.00			
P-22-08	Conduct of Emergency and Special Meeting Meals & Snacks	SDO	Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022		222,000.00	222,000.00			532,000.00
Total 2									754,000.00	754,000.00			
HRTD (Training)													

P-22-09	Capability B (Training for Non Teaching Personnel) Meals & Snacks, Materials	SDO	Small Value Procurement	Sept. 2022	Sept. 2022	Sept. 2022	Sept. 2022	84,000.00	84,000.00		
P-22-10	On Boarding of Newly Hired Non Teaching Personnel Meals & Snacks, Materials	SDO	Small Value Procurement	Oct. 2022	Oct. 2022	Oct. 2022	Oct. 2022	32,600.00	32,600.00		
P-22-11	OSDS Kumustahan Meals & Snacks, Materials	SDO	Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	64,000.00	64,000.00		
P-22-12	Conduct of RQA Meals & Snacks, Materials	SDO	Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	96,000.00	96,000.00		
P-22-13	PSB Meals & Snacks, Materials	SDO	Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	76,800.00	76,800.00		
P-22-14	PRAISE Supplies & Materials	SDO	Small Value Procurement	Sept. 2022	Sept. 2022	Sept. 2022	Sept. 2022	250,000.00	250,000.00		
P-22-15	PRIME Meals & Snacks	SDO	Small Value Procurement	Feb. 2022	Feb. 2022	Feb. 2022	Feb. 2022	48,000.00	48,000.00		
P-22-16	Conduct of Mid and Year End Evaluation Meals & Snacks	SDO	Small Value Procurement	April & Novembr 2022	April & Novembr 2022	April & Novembr 2022	April & Novembr 2022	64,000.00	64,000.00		
P-22-17	Quarterly Meeting of Finance Meals & Snacks	SDO	Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	65,600.00	65,600.00		
P-22-18	Training for ADAS Meals & Snacks	SDO	Small Value Procurement	Mar-22	Mar-22	Mar-22	Mar-22	16,400.00	16,400.00		
P-22-19	CID Quarterly MEA Meals & Snacks	SDO	Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	40,000.00	40,000.00		
P-22-20	Project MOVE Meals & Snacks	SDO	Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	26,400.00	26,400.00		
P-22-21	Philippine Professional Standard For Supervisors (3 days) Meals & Snacks	SDO	Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	31,200.00	31,200.00		
P-22-22	Philippine Professional Standard For School Heads (3 days) Meals & Snacks	SDO	Small Value Procurement	Jan. 2022	Jan. 2022	Jan. 2022	Jan. 2022	96,000.00	96,000.00		
P-22-23	Cap B in MAPEH Meals & Snacks	SDO	Small Value Procurement	Aug. 2022	Aug. 2022	Aug. 2022	Aug. 2022	60,000.00	60,000.00		
GAA 2022											
GAA 2022											

P-22-24	Project REACH Meals & Snacks	SDO	Small Value Procurement	March 2022	March 2022	March 2022	March 2022	March 2022	40,000.00	40,000.00		
P-22-25	Teacher Induction Program Meals & Snacks	SDO	Small Value Procurement	Jun-22	Jun-22	Jun-22	Jun-22	Jun-22	46,000.00	46,000.00		
P-22-26	Health & Wellness Meals & Snacks	SDO	Small Value Procurement	May-22	May-22	May-22	May-22	May-22	100,000.00	100,000.00		
Subtotal 3									1,237,000.00	1,237,000.00		
P-22-27	Provision of Reproduction, Packaging and Delivery of Third Quarter Learning Modules Materials	SDO	Public Bidding	Dec. 2021	Dec. 2021	Dec. 2021	Dec. 2021	Dec. 2021	1,588,636.80	1,588,636.80		For the Conduct of Early Procurement
Subtotal 4									1,588,636.80	1,588,636.80		
GRAND TOTAL									5,357,636.80	5,357,636.80		

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