



DEPED- TABUK CITY DIVISION Supplemental Annual Procurement Plan 2022



Second Semester 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement /Posting of IB/REI	Prebid Conference	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Procurement of Supplies for the Development of SLMs</i>	CID	SVP	N/A	N/A	N/A	7/1	7/1	GAA	493,385.00	493,385.00		
	<i>Supplies for BAC</i>	BAC	SVP	N/A	N/A	N/A	7/1	7/1	GAA	29,850.00	29,850.00		
	<i>Health & Wellness Post Evaluation meals & Snacks during the capability building on instructional video development for Junior high school, SHS-TVL, SHS Academic</i>	SGOD	SVP	N/A	N/A	N/A	7/4	7/4	GAA	49,500.00	49,500.00		
	<i>Meals & Snacks during the capability building on instructional video development for Junior high school, SHS-TVL, SHS Academic</i>	CID	SVP	N/A	N/A	N/A	7/6	7/6	GAA	640,000.00	640,000.00		
	<i>Materials for the conduct of GAD</i>	CID	SVP	7/6	N/A	N/A	7/11	7/11	GAA	45,500.00	45,500.00		
	<i>Meals & Snacks for the conduct of GAD</i>	CID	SVP	7/6	N/A	N/A	N/A	7/11	GAA	276,800.00	276,800.00		
	<i>Upgrading of SDO Tabuk City Network Infrastructure and Security Surveillance Systems</i>	ICT	SVP	7/11	N/A	N/A	7/18	7/18	GAA	942,940.00	942,940.00		
	<i>Meals & snacks for stakeholders convergence updates</i>	SGOD	SVP	7/20	N/A	N/A	7/27	7/27	GAA	3,000.00	3,000.00		
	<i>Materials for the conduct of Brigada Pagbasa</i>	SGOD	SVP	7/20	N/A	N/A	7/27	7/27	GAA	10,000.00	10,000.00		

<i>Supplies & Materials for the conduct of Brigada Eskwela Kick Off</i>	SGOD	SVP	7/20	N/A	N/A	7/26	7/26	GAA	10,000.00	10,000.00
<i>Supplies & materials for the conduct of Partnership Appreciation</i>	SGOD	SVP	7/20	N/A	N/A	7/26	7/26	GAA	5,000.00	5,000.00
<i>Meals & snacks for the conduct of Partnership Appreciation</i>	SGOD	SVP	7/21	N/A	N/A	8/10	8/10	GAA	25,000.00	25,000.00
<i>Snacks for the conduct of Brigada Eskwela Kick Off</i>	SGOD	SVP	7/21	N/A	N/A	7/26	7/26	GAA	50,000.00	50,000.00
<i>Meals for the Regional Onsite Validation of National Literacy Awards</i>	CID	SVP	7/25	N/A	N/A	8/1	8/1	GAA	13,000.00	13,000.00
<i>Meals & Snacks for the conduct of monitoring and evaluation (DRRM)</i>	SGOD	SVP	8/1	N/A	N/A	8/7	8/7	GAA	10,500.00	10,500.00
<i>Meals & snacks for the SHS Program Responsiveness Assessment</i>	CID	SVP	8/9/2022	N/A	N/A	8/12	8/12	GAA	7,000.00	7,000.00
<i>Meals & snacks for the Post Evaluation Activity of ELLNA and NAT6</i>	CID	SVP	8/9/2022	N/A	N/A	8/12	8/12	GAA	4,000.00	4,000.00
<i>Procurement of Science & Mathematics equipment for JHS and SHS</i>	CID	SVP	8/16	N/A	N/A	8/22	8/22	GAA	454,300.00	454,300.00
<i>Supplies for the BAC Unit</i>	BAC	SVP	8/16	N/A	N/A	8/19	8/19	GAA	31,650.00	31,650.00
<i>Meals & Snacks during the capability building on instruction video development for Junior High School, SHS-TVL, SHS-Academic & inclusive education</i>	CID	SVP	8/22	N/A	N/A	8/30	8/30	GAA	64,500.00	64,500.00
<i>Provision of quarter of learning resources of SY. 2021-2022 under the implementation of BE-LCP</i>	CID	SVP	8/22	N/A	N/A	8/30	8/30	GAA	833,043.00	833,043.00
<i>Meals & Snacks for the conduct of Local Stakeholders Convergence for PTA Engagement</i>	SGOD	SVP	8/22	N/A	N/A	8/30	8/30	GAA	55,000.00	55,000.00

<i>Meals & Snacks for the conduct of LGU Forum</i>	SGOD	SVP	8/22	N/A	N/A	8/30	8/30	GAA	43,000.00	43,000.00
<i>Replacement of Storage Harddisk to SSD</i>	CID	SVP	8/15	N/A	N/A	8/18	8/18	GAA	2,300.00	2,300.00
<i>Meals & Snacks for the Complete Staff Work</i>	SGOD	SVP	8/22	N/A	N/A	9/1	9/1	GAA	38,000.00	38,000.00
<i>Meals & Snacks during the Conduct of the Specialized Training for G1-3 MAPEH Teachers</i>	CID	SVP	8/24	N/A	N/A	8/30	8/30	GAA	66,500.00	66,500.00
<i>Accommodation, Meals & Snacks for Web-Based System Workshop</i>	JESICA POLIG	SVP	8/25	N/A	N/A	8/30	8/30	GAA	140,600.00	140,600.00
<i>Accommodation, Meals & Snacks for One-Time Cleansing Workshop</i>	JESICA POLIG	SVP	8/25	N/A	N/A	8/30	8/30	GAA	221,400.00	221,400.00
<i>Materials fo ALIVE Learners</i>		SVP	8/25	N/A	N/A	8/30	8/30	GAA	32,000.00	32,000.00
<i>Materials BAC Unit</i>	BAC	SVP	8/26	N/A	N/A	9/2	9/2	GAA	9,700.00	9,700.00
<i>For upgrading SDO Tabuk City Network Infrastructure and Security Surveillance Systems</i>	ICT	SVP	9/5	N/A	N/A	9/12	9/12	GAA	57,060.00	57,060.00
<i>Procurement of Laminating Machines for the Dev't. of contextualized & quality instructional materials for K-3 learners</i>	CID	SVP	9/9	N/A	N/A	9/9	9/9	GAA	33,000.00	33,000.00
<i>Regional Training on Filipino Sign Language cum Mental Health Awareness and Stress Management for SPED Educators</i>	CID		9/16	N/A	N/A	9/20	9/20	GAA	24,016.00	24,016.00
<i>Regional Training on Filipino Sign Language cum Mental Health Awareness and Stress Management for SPED Educators</i>	CID		9/16	N/A	N/A	9/20	9/20	GAA	5,500.00	5,500.00
<i>Meals & Snacks during the Training of Teachers on Contextualized Learning Resources</i>		SVP	9/16	N/A	N/A	9/16	9/16	GAA	20,500.00	20,500.00

Meals and Snacks during the quality assurance of development learning resources	CID	SVP	9/19/2022	N/A	N/A	9/16	9/16	GAA	1,000.00	1,000.00
Procurement of Learning Tools and Equipments for Science & Mathematics & Technical-Vocational Livelihood	CID	SVP	9/19/2022	N/A	N/A	9/23	9/23	GAA	894,025.00	894,025.00
Meals and Snacks for the Regional Training on Filipino Sign Language cum Mental Health Awareness and Stress management for SPED Educators	CID	SVP	9/19/2022	N/A	N/A	9/19	9/19	GAA	169,200.00	169,200.00
Procurement of Learning Tools and Equipments for Science & Mathematics & Technical-Vocational Livelihood	CID	SVP	9/27/2022	N/A	N/A	9/27	9/27	GAA	101,869.00	101,869.00
Meals & Snacks for the conduct of Local Stakeholders Convergence for Brigada	SGOD	SVP	9/27	N/A	N/A	9/30	9/30	GAA	20,000.00	20,000.00
For ALS Mobile Teacher & District Coordinators in Teaching ICT/LS 6			10/5	N/A	N/A	9/27	9/27	GAA	332,500.00	332,500.00
Supplies and Materials for the Conduct of Monitoring and Evaluation DRRM)	SGOD	SVP	10/5	N/A	N/A	10/10	10/10	GAA	30,000.00	30,000.00
Printig and Reproduction of ALS JHS Modules 50 and ALS Self Directed Learning	CID	SVP	10/5	N/A	N/A	10/10	10/10	GAA	306,404.60	306,404.60
Supplies for the Implementation of One Health Week	SGOD	SVP	10/17	N/A	N/A	10/20	10/20	GAA	38,700.00	38,700.00
Supplies for the Implementation of One Health Week	SGOD	SVP	10/17	N/A	N/A	10/20	10/20	GAA	1,900.00	1,900.00
Implementation of Infra Projects for QRF 2022	SGOD	SVP	10/17	N/A	N/A	10/20	10/20	GAA	220,330.65	220,330.65
Procurement of materials for the conduct of the orientation on the policy guidelines on the provision of educational programs & services of LWDs in the K to 12 BEP	CID	SVP	10/18	N/A	N/A	10/24	10/24	GAA	2,000.00	2,000.00
Meals & Snacks for the conduct of orientation on Policy Guidelines on the Provision of Education Service of Learners w/ Disabilities/Difficulties in K to	CID	SVP	10/18	N/A	N/A	10/24	10/24	GAA	28,000.00	28,000.00

<i>Meals & Snacks for the participation to the Training Workshop on Teaching Beginning Reading for T.R.I.P</i>	CID	SVP	10/18	N/A	N/A	11/2	11/2	GAA	94,000.00	94,000.00
<i>Conduct of Capacity Building on the use of different manipulative materials in Mathematics & Science</i>	CID	SVP	10/17	N/A	N/A	11/2	11/2	GAA	10,800.00	10,800.00
<i>Meals & Snacks for the conduct of Development of Summative Test Materials for G1 to 3 Quarter 3 & 4</i>	CID	SVP	10/20	N/A	N/A	10/25	10/25	GAA	48,000.00	48,000.00
<i>Supplies & Tools for DCP Preventive Maintenance</i>			10/20	N/A	N/A	10/26	10/26	GAA	83,377.00	83,377.00
<i>Additional Supplies for the Upgrading of ICT Network Infrastructure</i>			10/20	N/A	N/A	10/26	10/26	GAA	4,690.00	4,690.00
<i>Meals & Snacks for the PAPs Alignment with GAP Meeting</i>	SGO	SVP	10/20	N/A	N/A	10/25	10/25	GAA	10,800.00	10,800.00
<i>Procurement of Learning Tools and Equipments for Science & Mathematics & Technical-Vocational Livelihood</i>	CID	SVP	10/20	N/A	N/A	10/26	10/26	GAA	8,232.00	8,232.00
<i>Procurement of Learning Tools and Equipments for Science & Mathematics & Technical-Vocational Livelihood</i>	CID	SVP	10/20	N/A	N/A	10/25	10/25	GAA	3,619.00	3,619.00
<i>Food for the conduct of Nutrition Advocacy</i>	SGOD	SVP	10/21	N/A	N/A	10/28	10/28	GAA	12,000.00	12,000.00
<i>Materials to be used during the conduct of the Division IP Month Celebration</i>	IPED FOCAL	SVP	11/2	N/A	N/A	11/7	11/7	GAA	32,950.00	32,950.00
<i>Procurement of Equipment for the Development of Reproduction of Contextualized Learning Resources</i>	CID	SVP	11/2	N/A	N/A	11/7	11/7	GAA	744,557.00	744,557.00
<i>Materials for the Provision of Learning Resources SY 2022-2023 in the Implementation of BE LCP</i>	CID	SVP	11/2	N/A	N/A	11/7	11/7	GAA	165,720.00	165,720.00
<i>Procurement of Q4 Learning Resources under the Implementation of BE-LCP</i>	CID	SVP	11/2	N/A	N/A	11/7	11/7	GAA	33,053.00	33,053.00

<i>Meals & Snacks for the Participation to the Division IP Month Celebration</i>	IPED FOCAL	SVP	11/2	N/A	N/A	11/7	11/7	GAA	96,000.00	96,000.00
<i>Procurement of Materials for SPED Program Implementation</i>	CID	SVP	11/2	N/A	N/A	11/10	11/10	GAA	3,365.00	3,365.00
<i>Materials for the conduct of Kasanayan sa Masinop na Pagsulat</i>	CID	SVP	11/03	N/A	N/A	11/8	11/8	GAA	8,000.00	8,000.00
<i>For the conduct of Kasanayan sa Masinop sa Pagsulat</i>	CID	SVP	11/3	N/A	N/A	11/7	11/7	GAA	76,000.00	76,000.00
<i>Meals & Snacks for the Clustered Contingency Planning Workshop for Division DRRM Coordinators</i>	SGOD	SVP	11/3	N/A	N/A	11/7	11/7	GAA	30,150.00	30,150.00
<i>Meals & Snacks for the conduct of Cap B on the Use of Different Manipulative Materials in Math & Science</i>	SGOD	SVP	11/3	N/A	N/A	11/7	11/7	GAA	102,000.00	102,000.00
<i>Training Materials for the Cap B on using Manipulative Materials in Teaching Mathematics and Science</i>	CID	SVP	10/28	N/A	N/A	11/7	11/7	GAA	25,303.00	25,303.00
<i>Training Materials for the Cap B on using Manipulative Materials in Teaching Mathematics and Science</i>	CID	SVP	10/28	N/A	N/A	11/9	11/9	GAA	5,595.00	5,595.00
<i>Procurement of Survey Services</i>	OSDS	SVP	11/11	N/A	N/A	11/18	11/18	GAA	799,000.00	799,000.00
<i>Hire of Van for Transport of SBFP Milk Components to all Elementary Schools</i>	SGOD	SVP	11/7	N/A	N/A	11/14	11/14	GAA	32,500.00	32,500.00
<i>Meals & Snacks for the participants to the training of Araling Panlipunan Teachers</i>	CID	SVP	11/7	N/A	N/A	11/14	11/14	GAA	75,600.00	75,600.00
<i>Additional Materials in the conduct of Mathematics Training</i>	CID	SVP	11/10	N/A	N/A	11/18	11/18	GAA	4,800.00	4,800.00
<i>Meals & Snacks for the Conduct of Language Enhancementr & Pedagogy Training for Azatidz</i>			11/10	N/A	N/A	11/16	11/16	GAA	18,000.00	18,000.00

Materials for use during the Division Seminar-Workshop on the Development of Localized Children Songs, Stories, Poems & Rhymes for Kindergarten	CID	SVP	11/10	N/A	N/A	11/15	11/15	GAA	44,200.00	44,200.00
Procurement of Laminating Films for the Development of Contextualized of Quality Instructional Materials for K to III Learners	CID	SVP	11/10	N/A	N/A	11/16	11/16	GAA	8,905.00	8,905.00
Additional Meals & Snacks for the Participants to the Division IP Month			11/10	N/A	N/A	11/17	11/17	GAA	19,500.00	19,500.00
Meals & Snacks for the conduct of Division Cap B for Non-major Teachers Teaching TLE/TVL	CID	SVP	11/14	N/A	N/A	11/18	11/18	GAA	92,400.00	92,400.00
Meals & Snacks for the conduct of Division Seminar Workshop on the Development of Localized Children Song, Stories, Poems and Rhymes	CID	SVP	11/14	N/A	N/A	11/18	11/18	GAA	144,000.00	144,000.00
Meals & Snacks for the conduct of CapB for Secondary Non-major Teachers Teaching ESP	CID	SVP	11/14	N/A	N/A	11/18	11/18	GAA	60000	60000
Materials for the conduct of CapB for Secondary Non-major Teachers Teaching ESP	CID	SVP	11/10	N/A	N/A	11/21	11/21	GAA	4000	4000
Transportation for Consultation Series on the Implementation of Major BLSS Program , Project , Activities	SGOD	SVP	11/14	N/A	N/A	11/21	11/21	GAA	35400	35400
Transportation for the conduct of Consultation Series on the Implementation of Major Health Programs, Activities and Project under BLSS	SGOD	SVP	11/14	N/A	N/A	11/21	11/21	GAA	1,000.00	1,000.00
Meals & Snacks for the conduct of Consultation series on the Implementation of Major Health Programs, Activities & Project under BLSS	SGOD	SVP	11/14	N/A	N/A	11/18	11/18	GAA	89,600.00	89,600.00
Materials for the conduct of Consultation series on the Implementation of Major Health Programs, Activities & Project under BLSS	SGOD	SVP	11/14	N/A	N/A	11/21	11/21	GAA	11,925.00	11,925.00
Meals & Snacks for the Conduct of a Fundamental Course	SGOD	SVP	11/8			11/18	11/18	GAA	30,000.00	30,000.00
Cap B ALS implementers & School heads on the program delivery, assessment tools, & learning materials design to cover the new competencies on ALS K-	CID	SVP	11/14	N/A	N/A	11/22	11/22	GAA	16,600.00	16,600.00


<i>Division Cap B for Non Major Teachers Teaching TLE/TVL</i>	CID	SVP	11/14	N/A	N/A	11/28	11/28	GAA	7,600.00	7,600.00
<i>Materials for the Use of Reproduction of ALS directed Learning Materials</i>	CID	SVP	11/14	N/A	N/A	11/18	11/18	GAA	60,790.00	60,790.00
<i>Meals & Snacks for Cap B for ALS Implementers and School Heads on Program Delivery, Assessment Tools and Learning Materials</i>	CID	SVP	11/15	N/A	N/A	11/28	11/28	GAA	148,750.00	148,750.00
<i>Materials for the workshop of stakeholders on improving Learning and teaching</i>	OSDS	SVP	11/15	N/A	N/A	11/25	11/25	GAA	19,500.00	19,500.00
<i>Meals & Snacks for the conduct of Orientation on Policy Guidelines on the Provision of Education Service of Learners w/ Disabilities/Difficulties Batch</i>	CID	SVP	11/15	N/A	N/A	11/28	11/28	GAA	28,000.00	28,000.00
<i>Meals & Snacks for the conduct of Orientation on Policy Guidelines on the Provision of Education Service of Learners w/ Disabilities/Difficulties Batch</i>	CID	SVP	11/15	N/A	N/A	11/28	11/28	GAA	28,000.00	28,000.00
<i>Meals & Snacks for the conduct of the ALS Fear Factor</i>	CID	SVP	11/15	N/A	N/A	11/28	11/28	GAA	95,100.00	95,100.00
<i>Meals & Snacks for the conduct of Post Evaluation of the Building Partnership and Linkages</i>	SGOD	SVP	11/23	N/A	N/A	12/5	12/5	GAA	20,493.00	20,493.00
<i>Meals & Snacks for the Conduct of Division Training Workshop on Cultural & Curriculum</i>	CID	SVP	12/2	N/A	N/A	12/7	12/7	GAA	156,000.00	156,000.00
<i>Diesel For Monitoring</i>	SGOD	SVP	12/2	N/A	N/A	12/7	12/7	GAA	5000	5000
<i>Materials for the Conduct of Als Fear Factors</i>	CID	SVP	12/2	N/A	N/A	12/7	12/7	GAA	31,800.00	31,800.00
<i>Mesls & Snacks for the Conduct of Post Eval Meeting</i>	SGOD	SVP	12/9	N/A	N/A	12/14	12/14	GAA	4,815.00	4,815.00
<i>Hire of Benchmarking Activity</i>	SGOD	SVP	12/14	N/A	N/A	12/21	12/21	GAA	12,058.00	12,058.00

Total	45,105,088.29	11,421,980.25	33,683,108.04
-------	---------------	---------------	---------------

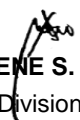
Prepared by:


WELDA LIEZL P. BUSLIG
 BAC Secretariat Chairman

Recommending Approval:


FELICIANO L. AGSAOAY JR.
 OIC-Assistant Schools Division Superintendent

Approved by:


IRENE S. ANGWAY
 Schools Division Superintendent